

TUITION RECOMMENDATION COMMITTEE | 2.11.2019



Tuition Recommendation Committee

Tuition Scenarios



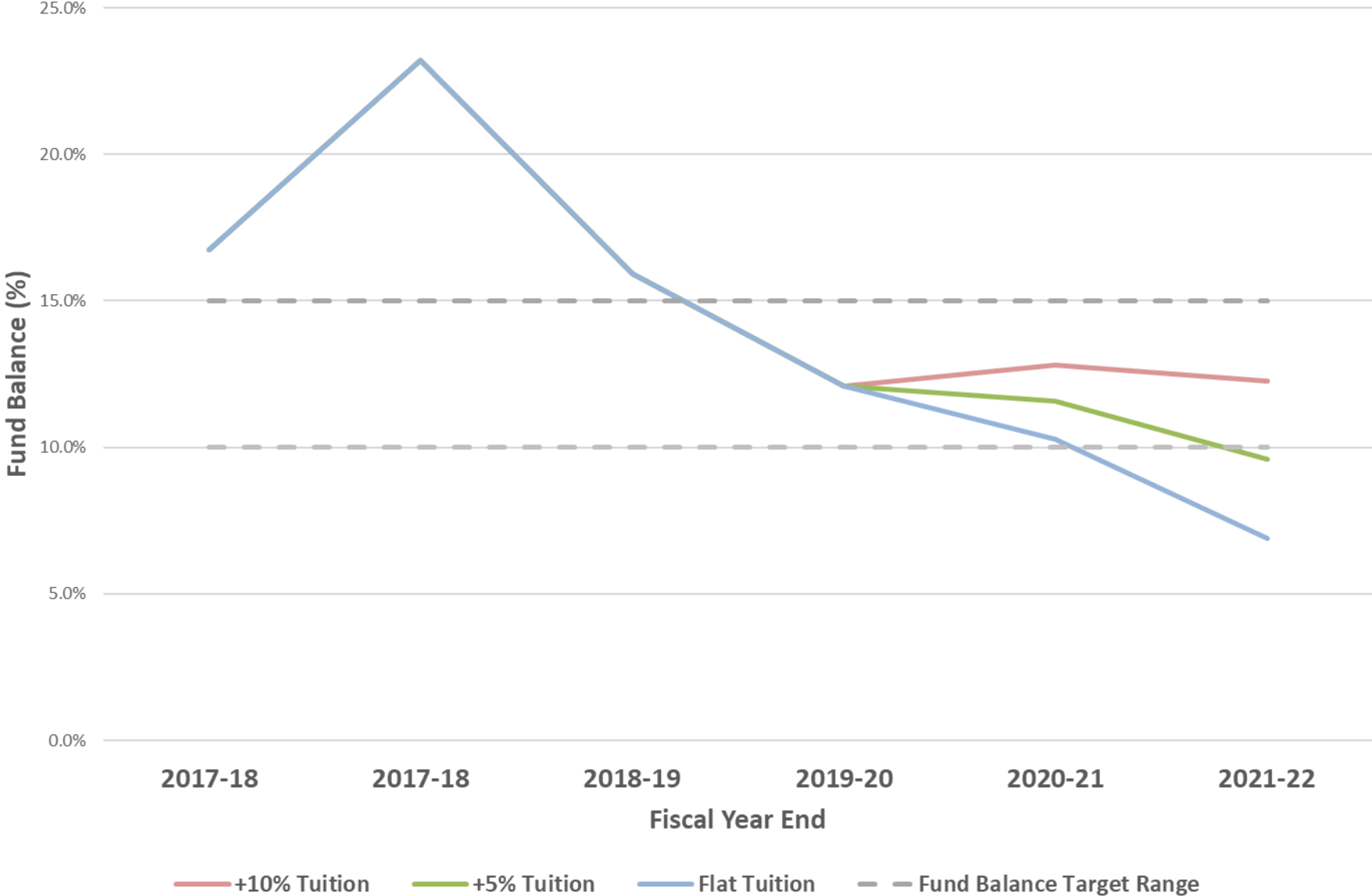
	<u>FY20</u>		<u>FY19</u>	<u>FY18</u>	<u>FY17</u>	<u>FY16</u>
	Budget	YTD Actual*	Actual	Actual	Actual	Actual
Remissions	\$4,500,001	\$1,632,706	\$3,945,695	\$3,843,239	\$3,578,237	\$3,244,750
5 Year Change	\$1,255,251	39%				
	*as of 12.11.19					



Differential



OREGON TECH | ENDING FUND BALANCE FORECAST SCENARIOS
DIFFERENTIALS



Differential

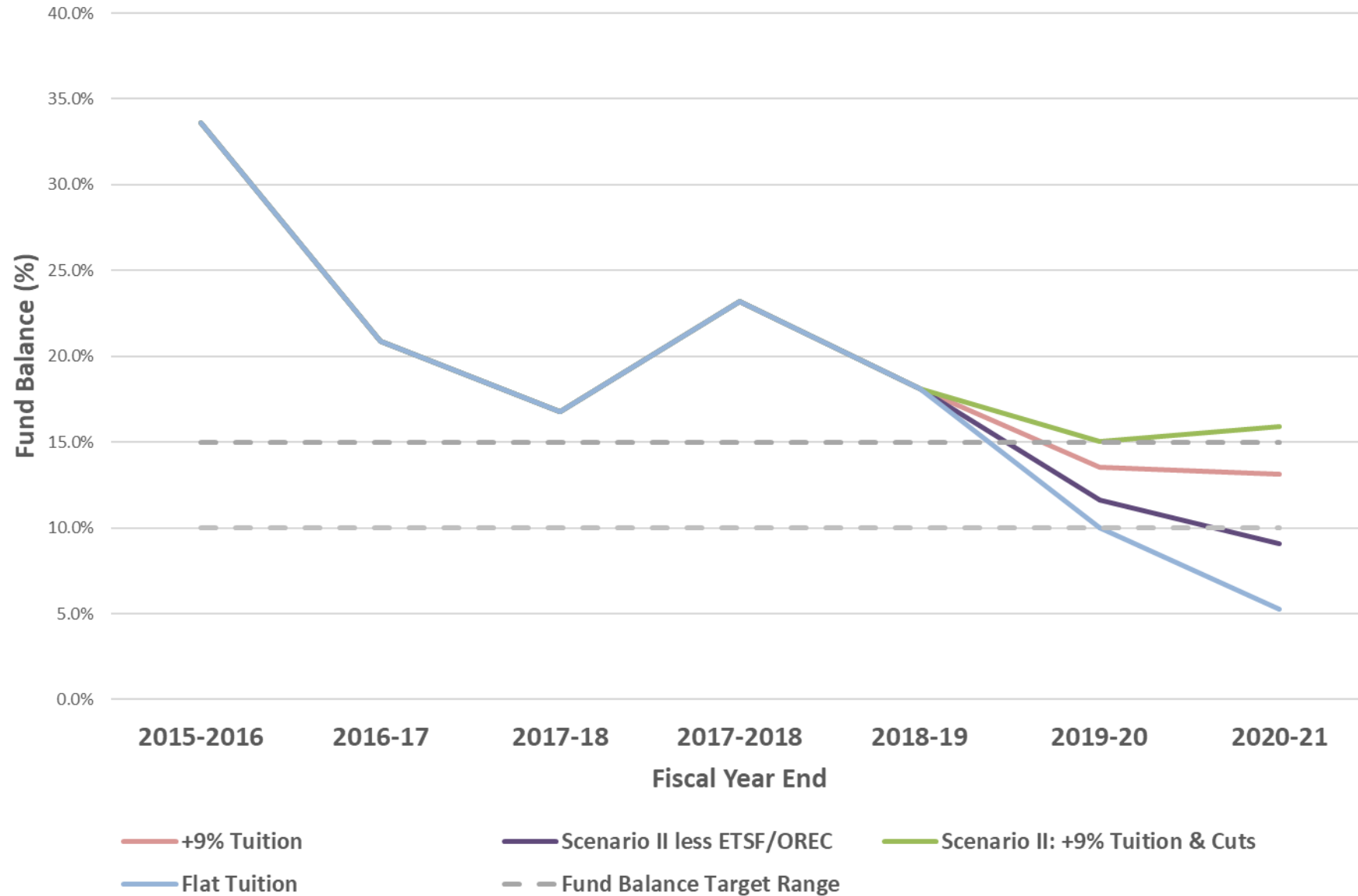


Differential Rate		35%			
Tuition Rate					
Tuition Change	2019-20	0%	5%	10%	
Base	\$ 194.97	\$ 194.97	\$ 204.72	\$ 214.47	
Differential	\$ 253.46	\$ 263.21	\$ 276.37	\$ 289.53	
Per Credit Change					
Tuition Change	2019-20	0%	5%	10%	
Base	\$ 194.97	\$ -	\$ 9.75	\$ 19.50	
Differential	\$ 253.46	\$ 9.75	\$ 22.91	\$ 36.07	
Per Term Change					
Tuition Change	2019-20	0%	5%	10%	
Base	\$ 2,924.55	\$ -	\$ 146.23	\$ 292.46	
Differential	\$ 3,801.92	\$ 146.23	\$ 343.63	\$ 541.04	
Per Year Change					
Tuition Change	2019-20	0%	5%	10%	
Base	\$ 8,773.65	\$ -	\$ 438.68	\$ 877.37	
Differential	\$ 11,405.75	\$ 438.68	\$ 1,030.90	\$ 1,623.13	

Non-Differential

OREGON TECH | ENDING FUND BALANCE FORECAST SCENARIOS

NON-DIFFERENTIAL



Non-Differential



Differential Rate		30%			
Tuition Rate					
Tuition Change	2019-20		0%	5%	10%
Base	\$ 194.97	\$ 194.97	\$ 204.72	\$ 214.47	
Differential	\$ 253.46	\$ 253.46	\$ 266.13	\$ 278.81	
Per Credit Change					
Tuition Change	2019-20		0%	5%	10%
Base	\$ 194.97	\$ -	\$ 9.75	\$ 19.50	
Differential	\$ 253.46	\$ -	\$ 12.67	\$ 25.35	
Per Term Change					
Tuition Change	2019-20		0%	5%	10%
Base	\$ 2,924.55	\$ -	\$ 146.23	\$ 292.46	
Differential	\$ 3,801.92	\$ -	\$ 190.10	\$ 380.19	
Per Year Change					
Tuition Change	2019-20		0%	5%	10%
Base	\$ 8,773.65	\$ -	\$ 438.68	\$ 877.37	
Differential	\$ 11,405.75	\$ -	\$ 570.29	\$ 1,140.57	

Tuition Questions



	0% / No Differentials	5% / No Differentials	10% / No Differentials
Per Credit (Base)			
Per Credit (Differential)			
Per Term (Base)			
Per Term (Differential)			
Course Availability			
Faculty Replacements			
Financial Aid Impacts			
Student Support Impacts			
Equipment/IT Impacts			





Discussion